

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) FOR CY 2026

Region : V
 Province : CAMARINES SUR
 City : IRIGA CITY
 Barangay : SAN AGUSTIN



REFERENCE CODE	PROGRAM / PROJECTS / ACTIVITIES	BRIEF DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET				PERSON RESPONSIBLE	
						PS	MOOE	CAPITAL OUTLAY	TOTAL		
1000	GENERAL ADMINISTRATIVE SERVICES										
1000-001	PERSONAL SERVICES										
1000-001-001	HONORARIA		Grant of honoraria		January - December	280,000.00			280,000.00	BARANGAY SK COUNCIL & STAFF	
1000-001-002	OTHER ALLOWABLE COMPENSATION										
TOTAL PERSONAL SERVICES									280,000.00		
1000-002	MAINTENANCE AND OTHER OPERATING EXPENSES										
1000-002-001	TRAVELING EXPENSES - LOCAL	Various Maintenance & Other Operating Expenses	Sufficient allocation of fund	Effective administration of SK services for the Barangay Youth	January - December		30,000.00		30,000.00		
1000-002-002	TRAINING EXPENSES						50,000.00		50,000.00		
1000-002-003	OFFICE SUPPLIES						30,000.00		30,000.00		
1000-002-004	ACCOUNTABLE FORMS						5,000.00		5,000.00		
1000-002-005	DRUGS & MEDICINES										
1000-002-006	OTHER SUPPLIES & MATERIALS										
1000-002-007	WATER EXPENSES						5,000.00		5,000.00		
1000-002-008	ELECTRICITY EXPENSES						5,000.00		5,000.00		
1000-002-009	POSTAGE & COURIER SERVICES										
1000-002-010	TELEPHONE EXPENSES										
1000-002-011	INTERNET SUCSCRIPTION						40,000.00		40,000.00		
1000-002-012	PRIZES										
1000-002-013	REPAIRS & MAINTENANCE						10,000.00		10,000.00		
1000-002-014	FIDELITY BOND PREMIUMS						20,000.00		20,000.00		
1000-002-017	RENT / LEASE EXPENSES										
1000-002-018	MEMBERSHIP DUES & CONTRIBUTIONS						23,000.00		23,000.00		

3000-001-002	Project Pangayamon: Fostering Agustinian bond through Sports	Beneficial Programs for the youth of barangay San Agustin	Increase active lifestyles through sports activities and good nutrition practices, medical and dental attention, decrease hunger, decrease early sexual debut/teenage pregnancy, lower incidence of casual sex, abortion and STI/HIV/AIDS and other Emerging Infectious Diseases, decrease cigarette smoking, excessive drinking, increase mental health wellness, lower suicidal ideation and prevent suicides	Evaluated strengthened school community relationships through collaborative sports participation and improved teamwork scores.	2nd Quarter		120,000.00		120,000.00	
3000-001-003	Future Forward: Empowering Teens, Embracing Choices on Sports				1st Quarter		10,000.00		10,000.00	
3000-001-004	Interzone Laro ng Lahi				2nd Quarter		25,000.00		25,000.00	
Total HEALTH including SPORTS DEVELOPMENT									165,000.00	
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3000-002	<u>CENTER OF PARTICIPATION: EDUCATION</u>									
3000-002-001	Youth Force Forward: Incentive Ignition Program	Beneficial Programs for the youth of barangay San Agustin	Increase traditional and new media literacy rate, improve academic performance and efficiency rate, decrease youth Not in Employment, Education or Training (NEET)	Measured improved youth motivation and participation through the distribution of performance-based incentives.	1st - 4th Quarter		160,000.00		160,000.00	
3000-002-002	Ready, Set, Learn: School Supply Support Program for ALS Students				3rd Quarter		15,000.00		15,000.00	
3000-002-003	Cyber Savvy: A Training on Basic Computer Skills, Internet Safety, and Online Research				4th Quarter		10,000.00		10,000.00	
Total EDUCATION									185,000.00	
3000-003	<u>CENTER OF PARTICIPATION: ENVIRONMENT (BYDRRM & WEMBOREE PER SECTION 5.4, DILG RMC NO. 2022-006)</u>									
3000-003-001	BYDRRM (5% of SK Fund)	Beneficial Programs for the youth of barangay San Agustin	Environment protection, Biodiversity conservation, climate change mitigation, Disaster Risk Reduction and Management, Waste Management & Pollution Control	Measured improved youth preparedness and awareness through the implementation of DRRM activities funded by the allocated 5% SK budget.	2nd Quarter		10,000.00		10,000.00	
3000-003-002	Wemboree Participation				1st-4th Quarter		60,000.00		60,000.00	
Total ENVIRONMENT									70,000.00	
3000-004	<u>CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY (INCLUDING BADAC)</u>									
3000-004-001	KKDATSA Program: Strong Minds, Safe Communities	Beneficial		Measured strengthened youth awareness and involvement in crime prevention and community safety initiatives.	1st-4th Quarter		30,000.00		30,000.00	

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3000-004-002	Guard Up: Self-Defense Training	Programs for the youth of barangay San Agustin	Increase the number of Barangay Tanod and membership in BADAC, Decrease the number of delinquent youth/offenders in conflict with the law, decrease the number of drug dependent youth, promote peace and order	Assessed improved confidence and basic self-defense skills demonstrated by participants after the training.	3rd Quarter		10,000.00		10,000.00
3000-004-003	Youth Justice League: Building Peace, Enforcing Law				1st Quarter		10,000.00		10,000.00
Total PEACE BUILDING & SECURITY including BADAC								50,000.00	

3000-005	CENTER OF PARTICIPATION: SOCIAL EQUITY & INCLUSION (INCLUDING GENDER AND DEVELOPMENT (GAD))								
3000-005-001	SPACEtacular: Creative Safe and Supportive Zones	Beneficial Programs for the youth of barangay San Agustin	Well diversified community and no one will be left behind.	Measured enhanced youth engagement and sense of belonging through the establishment of safe, creative, and supportive activity spaces.	1st Quarter		10,000.00		10,000.00
3000-005-002	Wave, Sign, Connect: Unlocking Sign Language				2nd Quarter		10,000.00		10,000.00
3000-005-003	Breaking the Chains: A Campaign Against Bullying				3rd Quarter		10,000.00		10,000.00
Total SOCIAL EQUITY & INCLUSION (INCLUDING GENDER AND DEVELOPMENT (GAD))								30,000.00	

TOTAL SOCIAL SERVICES								500,000.00	
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8000	ECONOMIC SERVICES									
8000-001	CENTER OF PARTICIPATION: AGRICULTURE									
8000-001-001	Gulayan ni Agustin Season 3	Beneficial Programs for the youth of barangay San Agustin	Promote and instill importance of agriculture among the youth including means of reducing hunger and increasing awareness on food security.	Measured increased youth participation and improved gardening outputs through the successful cultivation and maintenance of community vegetable plots.	1st-4th Quarter		25,000.00		25,000.00	
8000-001-002	Farm Forward: Youth Agri-Skills Training				1st Quarter		10,000.00		10,000.00	
8000-001-003	San Agustin Young Farmers Association				1st-4th Quarter		15,000.00		15,000.00	

Total AGRICULTURE										50,000.00	BRGY SK COUNCIL & STAFF	
8000-002	CENTER OF PARTICIPATION: GLOBAL MOBILITY											
8000-002-001	Performing Artist of San Agustin	Beneficial Programs for the youth of barangay San Agustin	Promote artistic and scientific exchanges, increase the number of outbound volunteers, increase number of financially literate Overseas Filipinos (Ofs) and Overseas Filipino Workers (OFWs), increase number of youth professionals who meet international standard practice of profession	Measured enhanced artistic skills and increased youth participation through successful performances and creative showcases.	1st-4th Quarter			25,000.00		25,000.00		
8000-002-002	Journalists of San Agustin (Beyond Horizon)		Assessed improved journalistic skills and sustained youth engagement through the production of quality school or community publications.	1st-4th Quarter			15,000.00		15,000.00			
Total GLOBAL MOBILITY										40,000.00		
8000-003	CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT											
8000-003-001	Hands-On Hustle: Livelihood Skills Training	Beneficial Programs for the youth of barangay San Agustin	job mismatch, increase part-time employment for In-School Youth (ISY), decrease child labor and child trafficking, decrease work related hazards and illnesses, lessen abuse of working youth (WY), lessen the number of youth who work unpaid/without benefits, increase the number of youth entrepreneurship, increase youth career options	Assessed improved practical livelihood skills and increased readiness for income-generating activities among participating youth.	4th Quarter			10,000.00		10,000.00		
8000-003-002	Pitch Perfect: Youth Business Competitions and Start-up Support		Assessed improved practical livelihood skills and increased readiness for income-generating activities among participating youth.	1st Quarter			10,000.00		10,000.00			
Total ECONOMIC EMPOWERMENT										20,000.00		
TOTAL ECONOMIC SERVICES										110,000.00		
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9000	OTHER SERVICES											
9000-001	CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP											
9000-001-001	Linggo ng Kabataan			Measured increased youth engagement and participation through successfully implemented week-long developmental activities.	3rd Quarter			30,000.00		30,000.00		
9000-001-002	Youth Civil Society Organization Accreditation		Promote active	Assessed improved organizational compliance and strengthened youth involvement through the successful accreditation of CSOs.	1st - 4th Quarter			5,000.00		5,000.00		

9000-001-003	Summer Youth Camp	Beneficial Programs for the youth of barangay San Agustin	Promote active engagement in civil society, engage youth in the preservation, safeguarding, development and promotion of Philippine culture and arts and being socially responsible	Evaluated enhanced leadership, teamwork, and personal development outcomes demonstrated by participants after the camp.	2nd Quarter		10,000.00		10,000.00			
9000-001-004	Participation to National and Local Mandatory Celebrations				Measured active youth involvement and strengthened civic engagement through participation in mandated national and local events.	1st - 4th Quarter		50,000.00		50,000.00		
9000-001-005	Gawad Parangal Para sa mga Natatanging Agustinians					Assessed recognition of exemplary youth achievements through the successful conduct of an award-giving ceremony.	4th Quarter		30,000.00		30,000.00	
9000-001-006	KK Profiling						Measured the completeness and accuracy of youth demographic data through the successful profiling of KK members.	1st - 4th Quarter		10,000.00		10,000.00
Total ACTIVE CITIZENSHIP								135,000.00				
9000-002	CENTER OF PARTICIPATION: GOVERNANCE											
9000-002-001	MANDATORY TRAININGS											
9000-002-001-001	SK Mandatory Trainings	Beneficial Programs for the youth of barangay San Agustin	Promote 100% registration of youth voters and 100% turnout of registered youth voters, increase the number of youth in elective local and national positions, increase the number of youth government workers, increase involvement in LYDCs	Assessed improved competency and readiness of SK officials as demonstrated through the completion of required mandatory trainings.	Depends on Office In charge		20,000.00		20,000.00			
9000-002-001-002	SK Treasurer - TESDA Bookkeeping				Evaluated enhanced financial management skills and bookkeeping proficiency gained by the SK Treasurer after completing the TESDA course.	Depends on Office In charge		10,000.00		10,000.00		
9000-002-001-003	Public Financial Management Competency Program (PFMCP)					Evaluated strengthened understanding of public financial management principles demonstrated by participants after completing the program.	Depends on Office In charge		10,000.00		10,000.00	
9000-002-002	Katipunan ng Kabataan Assembly						Measured active participation and strengthened youth democratic engagement through the successful conduct of the KK Assembly. Assessed increased youth motivation and identity-building through the distribution and utilization of official Agustinian youth	Twice a year		25,000.00		25,000.00
9000-002-003	Agustinian Drip: Gear Up, Lead On							Once a year		50,000.00		50,000.00
Total GOVERNANCE								115,000.00				
TOTAL OTHER SERVICES									250,000.00			
TOTAL ABYIP (General Services + Social Services + Economic Services + Other Services)									1,400,000.00			

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