

Region : V
 Province: CAMARINES SUR
 City : IRIGA CITY

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2026-2028

GENERAL ADMINISTRATION PROGRAM AND SERVICES

Development Concern	Objectives	Performance Indicator	Target			PPA	Person Responsible	Annual Budget
			2026	2027	2028			
Lack of control and independence in the effective operation and administration of SK	To revitalize and empower the SK Council Members and Staff in leading the	Provision of Honorarium to SK Council Members & Staff	Honorarium paid	Honorarium paid	Honorarium paid	Provision of Honorari	SK Officials & Staff	400,000.00
	To provide funding for the timely, effectively and efficiently delivery of basic services to the youth	Sufficient funding for the General Administrative Services (GAS)	Sufficient funding for the GAS	Sufficient funding for the GAS	Sufficient funding for the GAS	Sufficient funding for the General Administrative	SK Officials & Staff	500,000.00
	To operationalize the	SK Current bank account	Current bank	Current bank account properly	Current bank	SK	SK Officials &	10,000.00
	To prepare and submit plan, budgets and reports in a timely manner	reports submitted on or before deadline	and submission of PBR	Timely preparation and submission of PBR	submission of PBR	Procure Subscript	SK Officials & SK Officials &	50,000.00 40,000.00
TOTAL FOR GENERAL ADMINISTRATION PROGRAM AND SERVICES								1,000,000.00

**ANNEX 5 - COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (LYDP)
 per NYC Resolution No. 46, s. 2019**

CENTER OF PARTICIPATION: GOVERNANCE

Agenda/Outcome Statement: For the youth to participate in governance through their involvement in local and national politics and the government bureaucracy through programs, projects, activities by and for the youth.

Youth Development Concern	Objective	Issues & Concerns	CBYDP Objective	Activity	Location	Schedule	3-Year Period			Lead Committee/ Person Responsible	Annual Budget	REMARKS	
							2026	2027	2028			Fund Source	Priority Areas
Promote youth participation in government and bureaucracy	Active involvement in local and national politics and the government bureaucracy	Nonparticipation of Katipunan ng Kabataan in government and bureaucracy	To empower and motivate youth leaders by providing essential gear and resources that enhance their functionality, identity, and pride in service, thereby strengthening youth leadership and promoting active	Agustinian Drip: Gear Up, Lead On (Provision of Items to Youth Officers)	San Agustin, Iriga City	1st - 4th Quarter	100% youth officers active and provided with items	100% youth officers active and provided with items	100% youth officers active and provided with items	SK Council & Staff	115,000.00	10% SK Fund	Brgy Youth
				Attendance to SK Mandatory Trainings (36B)			100% of SK Officials and Staff	100% of SK Officials and Staff	100% of SK Officials and Staff		90,000.00	10% SK Fund	SK Officials & Staff

		Officers and Staff in various mandatory trainings	Compilation, Filing and Safekeeping of all SK Mandatory Training Modules, SK Handbook on Financial Transactions and other Memorandum-Circulars for reference			100% of SK reference materials compiled	100% of SK reference materials compiled	100% of SK reference materials compiled		15,000.00	10% SK Fund	SK Officials & Staff
		To encourage participation of Katipunan ng Kabataan	Regular Conduct of KK Assembly	Twice a year		10% percentage increase in youth participation	20% percentage increase in youth participation	30% percentage increase in youth participation		75,000.00	10% SK Fund	Brgy Youth
Total for GOVERNANCE										295,000.00		

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda/Outcome Statement: more youth are represented in adult-dominated decision-making structures at local and national levels; participate in community development and nation building through active, meaningful, patriotic engagement in civil society, productive, social mobilization, sustainable, values formation (such as having concern for others and being socially responsible) and volunteerism (indicating social awareness and socio-civic mindedness) so as to improve the plight of the youth.

PYDP Agenda	LYDP Objective	Issues & Concerns	CBYDP Objective	Activity	Location	Schedule	3-Year Period			Lead Committee/ Person Responsible	Annual Budget	REMARKS	
							2026	2027	2028			Fund Source	Priority Areas
Active Youth Citizenship	Encourage Youth to participate in nation & community building and development	To require all SK in the Barangays to observe the Linggo ng Kabataan that coincides with the International Youth Day	To require all SK in the Barangays to observe the Linggo ng Kabataan that coincides with the International Youth Day To encourage youth participation to youth programs and give recognition for excellent performance & achievements	Observance of Linggo ng Kabataan	San Agustin, Iriga City	3rd Quarter	100% of youth population has participated	100% of youth population has participated	100% of youth population has participated	SK Council & Staff	60,000.00	10% SK Fund	Brgy Youth
				Observance of International Youth Day							75,000.00		
				Participation to Mandatory National and Local Celebrations	Iriga City	1st - 4th Quarter					150,000.00		
				Gawad Parangal sa mga Natatanging Kabataang Agustinians		4th Quarter					50,000.00		
		Lack of youth enthusiasm in active citizenship	To expand or increase options and venue of youth participation	Youth Organization Registration Program (YORP)	San Agustin, Iriga City	1st - 4th Quarter	100% of youth organizations registered	100% of youth organizations registered	100% of youth organizations registered		45,000.00	10% SK Fund	Youth Organizations in San Agustin, Iriga City
		To establish an updated and comprehensive database of Katipunan ng Kabataan (KK) members within the barangay in order to effectively plan, implement, and evaluate youth-centered programs, and ensure inclusive		KK Profiling			25% increase in updated data base	50% increase in updated data base	100% increase in updated data base		60,000.00		Brgy Youth
Total for ACTIVE CITIZENSHIP										440,000.00			

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

Agenda/Outcome Statement: For the youth to participate in the economy, as empowered employees/entrepreneurs who are productively engaged in decent and gainful work/business and protected from work-related vulnerabilities such as child labor, discrimination, underemployment and occupational hazard.

PYDP Agenda	LYDP Objective	Issues & Concerns	CBYDP Objective	Activity	Location	Schedule	3-Year Period			Committee/ Person Responsible	Annual Budget	REMARKS	
							2026	2027	2028			Fund Source	Priority Areas
Youth are productively engaged in decent and gainful work/ business	To provide skills training to the unemployed youth of Iriga City	Increasing number of unemployed working age youth	To provide skills training to the unemployed youth of Iriga City	Conduct of various Skills Training (all zones): Job Start - Career Guidance, Online Marketing Skills Training	San Agustin, Iriga City	4th Quarter	100% unemployed youth trained	100% unemployed youth trained	100% unemployed youth trained	SK Council & Staff	30,000.00	10% SK FUND	Unemployed Youth in San Agustin, Iriga City
		Returning Working Youth lacks information on Work Opportunities	To assist work reintegration of returning working youth (Balik Probinsya)	IEC on Job opportunities: Training for Work Program Enterprise Based Program Youth Entrepreneurship Support			100% of returning working youth assisted	100% of returning working youth assisted	100% of returning working youth assisted		60,000.00	10% SK Fund / Outsourced	Returning Youth (Balik Probinsya)
		Provision of Sustainable Livelihood for Unemployed Youth	To increase the number of youth entrepreneurs	Provision of Starter-Kits (all zones) Sustainable Livelihood Program: Provision of Seeds & Seedling and Small Animals/Livestock & Fingerlings		1st Quarter	10 youth entrepreneurs per zone	20 youth entrepreneurs per zone	30 of youth entrepreneurs per zone		90,000.00	10% SK Fund / LGU (Bgy/ City/ Province)	Barangay Youth
Total for ECONOMIC EMPOWERMENT											240,000.00		

CENTER OF PARTICIPATION: ENVIRONMENT

Agenda/Outcome Statement: more youth are engaged in advocacy, implementation and monitoring of environment-related legislations and policies and are champions of climate change adaptation and disaster risk reduction and management.

PYDP Agenda	LYDP Objective	Issues & Concerns	CBYDP Objective	Activity	Location	Schedule	3-Year Period			Committee/ Person Responsible	Annual Budget	REMARKS			
							2026	2027	2028			Fund Source	Priority Areas		
Active Youth participation on DRRM, environmental protection and climate change related activities	Promote sustainable natural ecosystems and smarter localities, biodiversity conservation, waste management and pollution control	Lack of knowledge on Earth Conservation	To increase youth awareness on environmental protection and conservation	Environmental Talk	San Agustin, Iriga City	2nd Quarter	100% of youth	100% of youth	100% of youth	SK Council & Staff	30,000.00	10% SK	BGY		
				Environmental Walk			100% youth participants	100% youth participants	100% youth participants		30,000.00	10% SK Fund	BGY YOUTH		
				Clean-Up Drive		100% of youth attendees	100% of youth attendees	100% of youth attendees	90,000.00		10% SK Fund	BGY YOUTH			
		Lack of knowledge and skills	To develop skills in disaster risk reduction and management	Solid Waste Management Program (Green Prints)		1st - 4th Quarter	100% of youth attendees	100% of youth attendees	100% of youth attendees		30,000.00	10% SK Fund	BGY YOUTH		
				Conduct of Mandatory Earthquake and Fire Drills			Twice a year	100% youth participants	100% youth participants		100% youth participants	30,000.00	10% SK Fund	BGY YOUTH	
		Limited funding for BYDRRM	To increase knowledge and develop skills on Basic Wilderness	To ensure allocation of funds for BYDRRM		Implementation of all PPAs incorporated in the BYDRRM Plan & Budget	Conduct of Basic Scouting & Wilderness Survival Training	2nd Quarter	1,000 of Youth trained		1,000 of Youth trained	1,000 of Youth trained	45,000.00	10% SK Fund	BGY YOUTH
							Total for ENVIRONMENT								

CENTER OF PARTICIPATION: AGRICULTURE

Agenda/Outcome Statement: young people are actively involved in food security efforts and in promoting agricultural development. Promotion of agriculture and agri-business courses in secondary & tertiary schools to attract more student enrollees; conduct capacity building on new agricultural technologies and methods; development of agri-entrepreneurial skills among young people; mobilization of resources to support gender-responsive farmer-friendly policies.

PYDP Agenda	LYDP Objective	Issues & Concerns	CBYDP Objective	Activity	Location	Schedule	3-Year Period			Committee/ Person Responsible	Annual Budget	REMARKS	
							2026	2027	2028			Fund Source	Priority Areas
Youth participation in food security efforts and in promoting agricultural development.	Participation in agricultural efforts and activities	Youth lack of knowledge on agriculture & agri-business courses	To increase youth awareness on agriculture related courses and business	Conduct of Seminar/Orientation on the Importance of Agriculture, Various Agriculture Courses and Business Opportunities/Agri-skills Training	San Agustin, Iriga City	1st Quarter	100% of youth attendees	100% of youth attendees	100% of youth attendees	SK Council & Staff	30,000.00	10% SK Fund	BGY YOUTH
		Lack of youth involvement in food security efforts	To increase youth participation in food security efforts	San Agustin Young Farmers Association		1st - 4th Quarter	100% active youth officers	100% active youth officers	100% active youth officers		45,000.00	10% SK Fund	BGY YOUTH
				Gulayan ni Agustin: Gulayan sa Kada Sona Program			100% of Youth Participants	100% of Youth Participants	100% of Youth Participants		75,000.00	10% SK Fund	BGY YOUTH
Total for AGRICULTURE											150,000.00		

CENTER OF PARTICIPATION: PEACE BUILDING & SECURITY

Agenda/Outcome Statement: For the youth to participate in promoting human security, including public safety & order, safeguarding of territorial integrity & sovereignty and in contributing to national peace & unity.

PYDP Agenda	LYDP Objective	Issues & Concerns	CBYDP Objective	Activity	Location	Schedule	3-Year Period			Lead Committee/ Person Responsible	Annual Budget	REMARKS	
							2026	2027	2028			Fund Source	Priority Areas
Promote human security, including public safety & order	Encourage Youth participation in peace building & Security	Youth involvement in Illegal Drug Abuse	To increase awareness of youth in the dangers of Illegal Drug Abuse	IEC on Dangers of Illegal Drug Abuse / KKDATSA Program	San Agustin, Iriga City	1st - 4th Quarter	100% of youth attendees	100% of youth attendees	100% of youth attendees	SK Council & Staff	90,000.00	10% SK Fund	Bgy Youth
			To Increase youth membership in BADAC	Conduct of BADAC Training/Seminar		1st Quarter	100% of BADAC Youth	100% of BADAC Youth	100% of BADAC Youth		75,000.00	10% SK Fund	Bgy Youth
			To implement Anti-Illegal Drug Abuse Advocacy Program	Youth Bantay Curfew		1st - 4th Quarter	100% of youth participants	100% of youth participants	100% of youth participants		60,000.00	10% SK Fund	Bgy Youth
		Increasing number of Juvenile Delinquents	To strengthen Parent-Child ties and develop interaction skills	Parent-Child Interaction Training Program		3rd Quarter	100% of Parent-Child Attendees	100% of Parent-Child Attendees	100% of Parent-Child Attendees		45,000.00	10% SK Fund	Youth and Parents
			To prevent youth from being involved in illegal activities through various Diversion Programs	Youth Justice League: Building Peace, Enforcing Law			100% of youth participants	100% of youth participants	100% of youth participants		30,000.00	10% SK Fund	Bgy Youth
		Increasing Rape Cases/Sexual Harrasment	To train the youth in Self-Defense especially the Female Youth	Conduct of Self-Defense Training (10): Brazilian Jiu Jitsu, Muay Thai Filipino Martial Arts, Aikido Judo			100% of Female youth attendees	100% of Female youth attendees	100% of Female youth attendees		30,000.00	10% SK Fund	Female Youth of the Bgy

Total for PEACE BUILDING & SECURITY	330,000.00	
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CENTER OF PARTICIPATION: SOCIAL INCLUSION & EQUITY

Agenda/Outcome Statement: more youth are included in the design/planning, implementation, monitoring and evaluation of youth programs and services and are protected from discrimination, abuse and exploitation; participate in a peaceful and just society that affords them with equal & equitable opportunity, social security and protection in all aspects of development, regardless of their gender, disability, specific needs, political beliefs, ethnicity, religion and socio-cultural-economic status

PYDP Agenda	LYDP Objective	Issues & Concerns	CBYDP Objective	Activity	Location	Schedule	3-Year Period			Committee/ Person Responsible	Annual Budget	REMARKS	
							2026	2027	2028			Fund Source	Priority Areas
Equal & equitable opportunity regardless of their gender, disability, specific needs, political beliefs, ethnicity, religion and socio-cultural-economic status	Implement Programs for the Youth regardless of their gender, disability, specific needs, political beliefs, ethnicity, religion and socio-cultural-economic status	Lack of SPED understanding	To increase awareness on special education youth	Wave, Sign, Connect: Unlocking Sign Language	San Agustin, Iriga City	2nd Quarter	100% of youth attendees	100% of youth attendees	100% of youth attendees	SK Council & Staff	30,000.00	10% SK Fund	Barangay Youth
		Increasing concern on reduced safe spaces for all	To increase awareness on safe spaces	SPACEtacular: Creative Safe and Supportive Zones		1st Quarter	100% of youth attendees	100% of youth attendees	100% of youth attendees		30,000.00	10% SK Fund	Barangay Youth
		Increasing concern of bullying	To start an anti bullying campaign especially among schools	Breaking the Chains: A Campaign Against Bullying		3rd Quarter	100% of youth attendees	100% of youth attendees	100% of youth attendees		30,000.00	10% SK Fund	PWD Youth
Total for SOCIAL INCLUSION & EQUITY											90,000.00		

CENTER OF PARTICIPATION: EDUCATION

Agenda/Outcome Statement: For the youth to participate in accessible, developmental, quality and relevant formal, non-formal and informal lifelong learning and raining that prepare graduates to be globally competitive but responsive to national needs and to prepare them for the workplace and the emergence of new media & technologies.

PYDP Agenda	LYDP Objective	Issues & Concerns	CBYDP Objective	Activity	Location	Schedule	3-Year Period			Lead Committee/ Person Responsible	Annual Budget	REMARKS	
							2026	2027	2028			Fund Source	Priority Areas
Access to quality	Provision of educational opportunity for OSY	Rising Number of Out-of-School Youth (OSY)	To mitigate the increasing number of OSY in Iriga City	Conduct of IEC to OSYs on the importance of education (36B)		1st - 4th Quarter	100% of OSY attendees	100% of OSY attendees	100% of OSY attendees		15,000.00	10% SK FUND	OSY of San Agustin, Iriga City
			To provide less fortunate students (LFS) internet connection for their online classes	Establishment of SK E-Corner for the provision of Internet Connection to LFS for the access in their online classes (all zones)			100% of LFS w/o internet access	100% of LFS w/o internet access	100% of LFS w/o internet access		15,000.00	10% SK FUND	Less Fortunate Youth with no internet access
	Difficulty of Access to Education due to existing modality of learning	Procurement of complete set of Personal computer (with printer, computer table & chair) for Official Use	Procurement of one complete set of Personal computer (with printer, computer table & chair) to be use in the SK E-Corner Activity	1st Quarter	One (1) Complete Set of Computer	One (1) Complete Set of Computer	One (1) Complete Set of Computer	150,000.00	10% SK FUND/ Out sourced				

Access to quality and relevant formal & non-formal lifelong learning	Assistance to Less Fortunate Students to have access to Online Education, information, including supplies & materials	Lack of information and financial capacity to have access to educational supplies, materials & services	To provide information and educational assistance to less fortunate students	Ready, Set, Learn: School Supply Support	San Agustin, Iriga City	3rd Quarter	25 LFS beneficiaries	50 LFS Beneficiaries	100 LFS Beneficiaries	SK Council & Staff	30,000.00	10% SK FUND	Less Fortunate Students
				Provision of free printing services to LFS (all zones)		1st - 4th Quarter	100% of LFS beneficiaries of free printing services	100% of LFS beneficiaries of free printing services	100% of LFS beneficiaries of free printing services		60,000.00	10% SK FUND	
				Youth Force Forward: Incentive Ignition Program			One (1) deserving LFS grantee per zone	One (1) deserving LFS grantee per zone	One (1) deserving LFS grantee per zone		300,000.00	10% SK FUND/ Out sourced	
				Cyber Savvy: A Training on Basic Computer Skills, Internet Safety, and Online Research		4th Quarter	100% LFS participation	100% LFS participation	100% LFS participation		30,000.00	10% SK Fund / Referral to various NGAs	
Total for EDUCATION											600,000.00		

CENTER OF PARTICIPATION: HEALTH

Agenda/Outcome Statement: For the youth to participate in multi-sectoral, multi-sensitive and inclusive programs, projects, activities & services on health - with serious consideration on nutrition, reproductive health, psychosocial concerns and active healthy lifestyle through sports and other physical activities that promote the youth's health & well being as well as address their sexual and non-sexual risk taking behaviours.

PYDP Agenda	LYDP Objective	Issues & Concerns	CBYDP Objective	Activity	Location	Schedule	3-Year Period			Lead Committee/ Person Responsible	Annual Budget	REMARKS	
							2026	2027	2028			Fund Source	Priority Areas
Health & Responsible Parenthood	Increasing rate of Teenage Pregnancy	Low percentage of youth with knowledge on Gender-Based Violence and the Health Risk of Teenage Pregnancy	To increase awareness on Gender-Based Violence and the Health Risk of Teenage Pregnancy	Establish partnership with DepEd to ensure Youth attendance in CSE classes/sessions Conduct data gathering & monitoring of attendance	San Agustin, Iriga City	1st - 4th Quarter	15 of Youth recipients	30 of Youth recipients	50 of Youth recipients	SK Council	30,000.00	10% SK Fund / BRGY GAD FUND	Barangay Youth belonging to K to 12
		Increasing number of concerns regarding mental health issue	To strengthen awareness regarding mental health	Conduct of Training/Seminar on Mental Health Awareness		4th Quarter	100% of Parent/ Guardian attendees	100% of Parent/ Guardian attendees	100% of Parent/ Guardian attendees		30,000.00	10% SK FUND	Adult Youth Parent/ Guardian in the Barangay
		Wrong / Low knowledge on Teenage Pregnancy	To decrease prevalence of Teenage Pregnancy	Conduct of Training/Seminar for Adolescents		3rd Quarter	100% of Youth Participants	100% of Youth Participants	100% of Youth Participants		60,000.00	10% SK FUND	Barangay Youth
		Increasing number of Teenage Pregnancy cases		Coordinate with Barangay Health Center & City Health Office for the provision of needed RH products & services		1st - 4th Quarter	100% of Youth recipients	100% of Youth recipients	100% of Youth recipients		150,000.00	10% SK Fund / BRGY GAD FUND	Barangay Youth

Youth participation in crossborder opportunities	Participation in youth mobility locally and beyond ASEAN borders	Lack of awareness on crossborder opportunities	To increase awareness & knowledge on various Youth opportunities in & out of the City border & Dangers of Human Trafficking	IEC on Balikbayan, Family Support and Reintegration Services of Overseas Filipino Youth	San Agustin, Iriga City					SK Council & Staff	90,000.00	10% SK Fund / LGU (City/ Province)	Children of Overseas Filipino and Overseas Filipino Youth of San Agustin, Iriga City
		Lack of capacity / capability to be at par with International Standards	To increase number of Youth professionals who meet international standards of practice of profession	IEC on APEC & ASEAN Professionals Program								75,000.00	10% SK Fund / LGU (City/ Province)
Total for GLOBAL MOBILITY											255,000.00		

CBYDP

SK FUNDED	2,455,000.00
Outsourced (from Donation, Solicitation, Grants from LGUs, NGAs, NGOs, Individual Sponsors)	1,085,000.00
GRAND TOTAL FOR SK TEN (10) CENTER OF PARTICIPATION	3,540,000.00

Prepared by:	Approved by:	Noted by:
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